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Deputy: Harbor

Dept

Presented by
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Executive Director



Harbor Department Update for the Los Angeles City Council Trade, Travel and Tourism Committee



THE PORT
OF LOS ANGELES
September 5, 2017



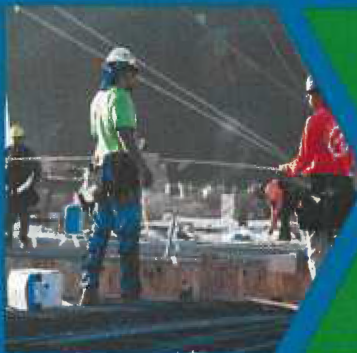
Vision:

"We are America's Port® - the nation's #1 container port and the global model for sustainability, security, and social responsibility."

Mission:

"We deliver value to our customers by providing superior infrastructure and promoting efficient operations that grow our port as North America's preferred gateway."

STRATEGIC OBJECTIVE 1



World-Class Infrastructure that Promotes Growth

- Initiative 1** Develop a Capital Improvement Program (CIP) that improves the port's operational strength and financial sustainability.
- Initiative 2** Deliver terminal and infrastructure projects on time and within budget.
- Initiative 3** Optimize maintenance to extend infrastructure life and utility.

Back to Basics Priority Outcome: Prosperous City

STRATEGIC OBJECTIVE 2



An Efficient, Secure and Environmentally Sustainable Supply Chain

- Initiative 1** Facilitate supply chain efficiencies and terminal velocity with supply chain partners.
- Initiative 2** Implement security and public safety strategies that support goods movement and mitigate risk.
- Initiative 3** Continue environmental stewardship through implementation of programs with clear and measurable standards.

Back to Basics Priority Outcomes: Livable City, Prosperous City, Safe City

STRATEGIC OBJECTIVE 3



Improved Financial Performance of Port Assets

- Initiative 1** Increase cargo revenue by attracting new volumes and establishing long-term volume commitments.
- Initiative 2** Increase the utilization of port facilities.
- Initiative 3** Ensure that port properties are revenue efficient and reflect current land values and market-based compensation.

Back to Basics Priority Outcomes: Prosperous City, Well-run City

STRATEGIC OBJECTIVE 4



Strong Relationships with Stakeholders

- Initiative 1** Enhance a world-class customer service delivery product.
- Initiative 2** Attract visitors to the LA Waterfront of Wilmington and San Pedro.
- Initiative 3** Make the Harbor Department the employer of choice by providing opportunities for professional development and promoting excellence.

Back to Basics Priority Outcome: Engaged City

Discussion Topics

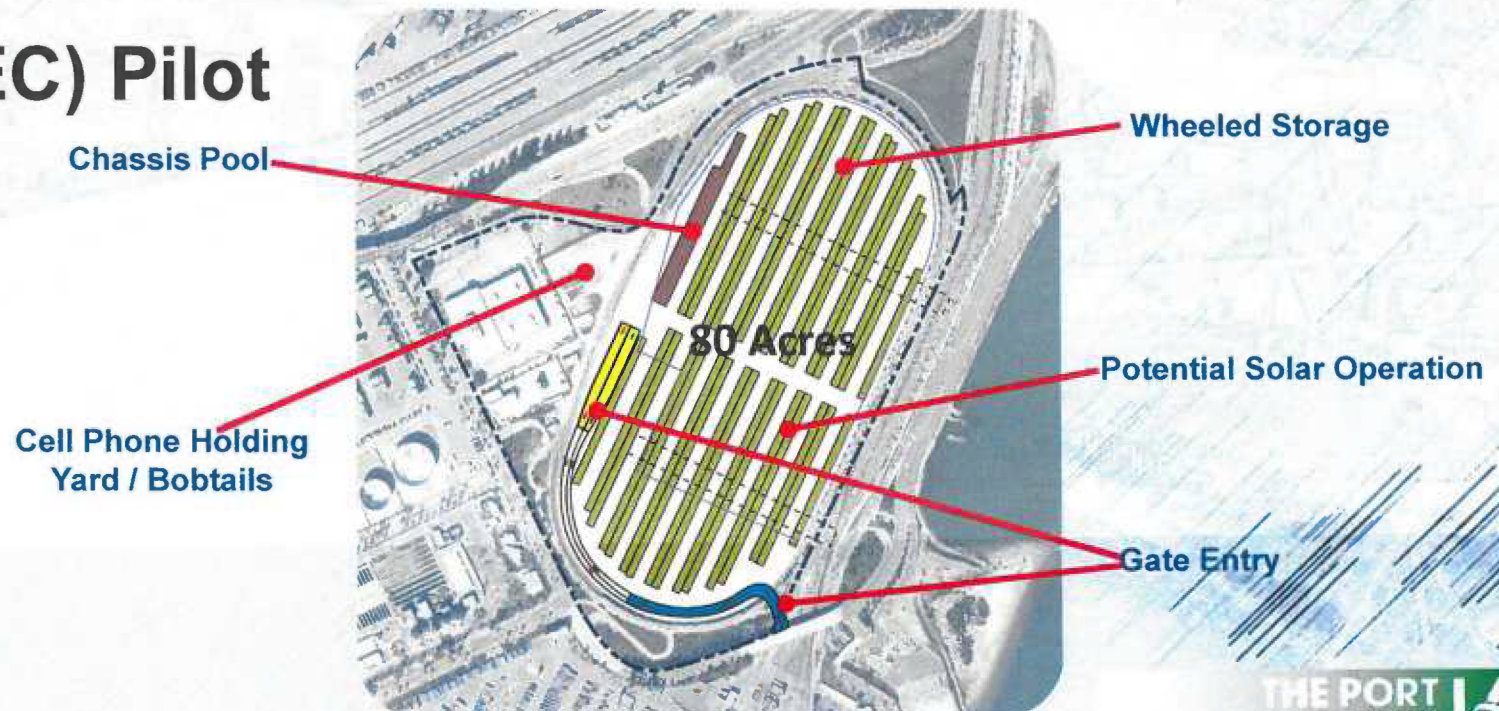
❖ **Cargo Update**

❖ **Community Update**

❖ **Environmental Update**

Cargo Update

- ❖ Fiscal Year 2017 Volumes
- ❖ Agreement with GE Transportation
- ❖ Harbor Performance Enhancement Center (HPEC) Pilot



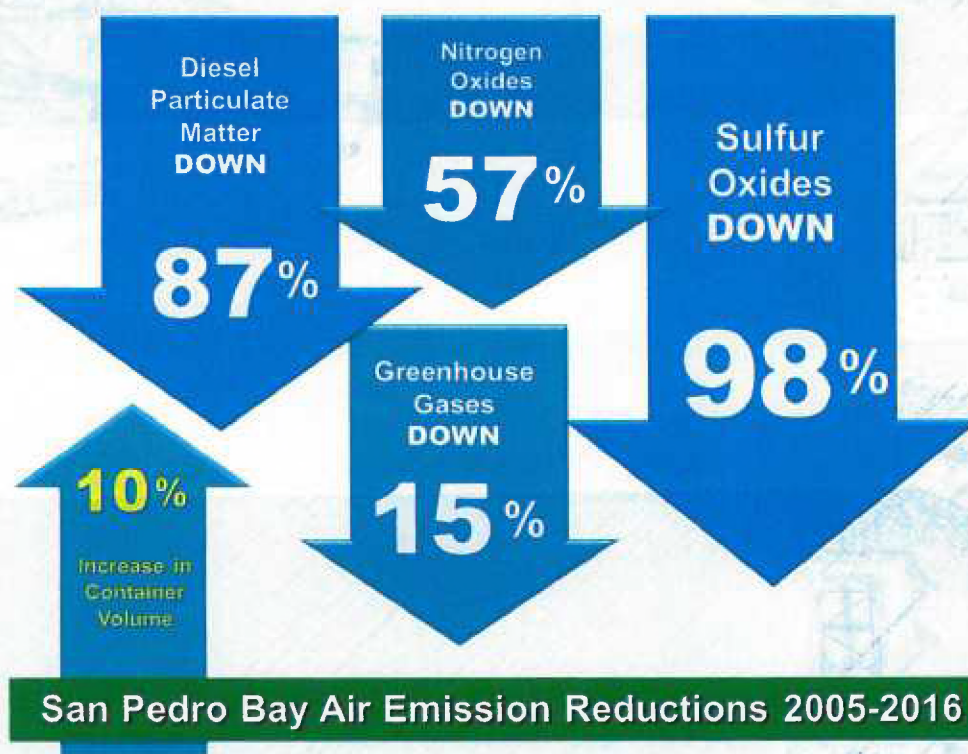
Community Update

- ❖ *LA Waterfront Development*
- ❖ *2nd Annual Fleet Week*
- ❖ *FY 2017 Visitors to the LA Waterfront*



Environmental Update

- ❖ *China Shipping Supplemental EIR*
- ❖ *Clean Air Action Plan (CAAP) 2017 Update*
- ❖ *2016 Annual Air Emissions Inventory*





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Thank You.